

2018		BUDGET	
EXPENSES		REVENUE	
General Government		Inter. Government	
Chairman salary	7,678	Shared Revenue	18,275
Supervisors 1,2,3,4, salary	20,644	State Hwy Aid	90,734
Clerk/Treasurer salary	18,700	DNR Aid	150
expenses for all(mileage,per diem, etc)	7,000	Co Timber Sales/Severance	5,000
Election	6,000	Recycling Grant	6,600
Legal Fees	1000	Forest Crop	4,000
Total	\$61,022	Totals	\$124,759
Financial Administration		License/Permits	
Assessment charges	13,700	Liquor/Beer/Oper.	385
payroll tax	3,500	Dog Licenses	250
WRS	1,200	Permits (signs & UDC)	150
Auditor	5,600	Total	\$785
Total	\$24,000	Other Revenus	
General Building		Sonic Net	250
Cleaning Person	1,500	Interest	1500
Supplies (printing,postage)	2,000	Fire Dues	6800
Phone	600	Total	\$8,550
Web Maintenance	150	REVENUE TOTAL	
Electric/Heat	2,500	Levy	
Total	\$6,750	Total	
Insurance		\$134,094	
Conservation		\$510,279	
Plan Commission	500	\$644,373	
Lakes Committee	0		
ULERCOL	2,500		
Total	\$3,000		
Public Safety & Health			
Animal Control	1,000		
Fire Dep E.R.	51,936		
Fire Dept St.G	5,000		
Fire Dues	6,800		
Ambulance	36,729		
Total	\$101,465		
Education & Human Services			
Library	\$20,960		
Public Works			
Hwy Construction	316,676		
Hwy Maintenance/Contractor	100,000		
Recycling	4,000		
Total	\$420,676		
EXPENSES TOTAL	\$644,373		